

Clayton State University

Attachment 1: Complete College Georgia Metrics 2014 Complete College Update Institutional Profile

Population	Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	#	%	#	%	#	%	#	%	#	%
Undergraduate (Continuing, Transfer, New Freshmen)										
Part-time	2736	44%	2579	42%	2727	43%	2872	42%	2955	46%
Adult Learners (25+ at matriculation)	2505	40%	2578	42%	2654	42%	2643	39%	2502	39%
Military ¹	324	5%	424	7%	418	7%	422	6%	404	6%
Ethnicity ²										
African American	4078	65%	4038	65%	4128	65%	4287	63%	4290	66%
American Indian	16	0%	17	0%	11	0%	11	0%	9	0%
Asian or Pacific Islander	296	5%	293	5%	296	5%	308	5%	354	5%
Hispanic	179	3%	154	2%	153	2%	118	2%	80	1%
Multiracial	14	0%	36	1%	151	2%	173	3%	206	3%
White	1674	27%	1600	26%	1534	24%	1588	23%	1619	25%
Native Hawaiian or		0%		0%	9	0%	7	0%	6	0%
Ethnicity unknown	83	1%	163	3%	275	4%	303	4%	324	5%
Gender										
Female	4469	72%	4507	73%	4669	74%	4788	70%	4807	74%
Male	1939	31%	1854	30%	1888	30%	2007	30%	2081	32%
Pell recipients	3294	53%	3572	58%	3889	61%	3917	60%	3936	61%
Undergraduate (Continuing, Transfer, New Freshmen)	6241		6180		6334		6525		6458	
Dual Enrollment	167		181		223		270		430	
Total Undergraduate	6408		6361		6557		6795		6888	

¹Total receiving benefits plus those who are not receiving benefits but self-identified

²Ethnicity changed to new ethnicity and new race starting fall 2011. Clayton State is working on refining collection ethnicity and race

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2014 Status Update: Strategy 1 Metrics

Complete College Goal: Increase the number of undergraduate degrees awarded by USG institutions.

Strategy 1: Target increases in access and completion for students traditionally underserved in post-secondary education, especially adults and military.

Progress Metrics

1.1 5-year history of entering students, by underserved population

Population	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Adult Learners	714	652	701	601	622
Military	89	99	93	83	98
Total new undergraduate students ¹	1655	1580	1707	1693	1634

¹ Excludes dual enrollment students

Outcome Metrics

1.1 5-year history of number of bachelor's degrees conferred to adult learners and military/former military.

Level	2008- 2009	2009- 2010	2010- 2011	2011- 2012	2012- 2013
All Students					
Associate	122	107	83	60	43
Bachelor	874	949	1003	1043	1016
Students Age 25 and older					
Associate	87	82	57	35	31
Bachelor	551	624	678	728	701
Military					
Associate	8	4	4	1	3
Bachelor	38	40	37	52	64

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2014 Status Update: Strategy 2 Metrics

Complete College Goal: Provide intrusive advising to keep students on track.

Strategy 2: Develop a comprehensive advising system that uses consistent guidelines and tools (Student Success Collaborative, DegreeWorks) to track student progress to degree and provide targeted advising interventions for students who are off track.

Progress Metrics

2.1 Faculty and advisor self-reported DegreeWorks usage during academic year 2013-2014.

Frequency	Number
Never	0
Rarely	15
Often	22

2.2 Fall 2013-Completed Advising Appointments for students seen in First Year Advising Center (will expand for all populations with SSC implementation).

Appointment #	Student #	Average GPA
No Appointments	27	1.77
1 Appointment	79	2.4
2 Appointments	178	2.58
3 Appointments	179	2.61

Outcome Metrics

2.1 5-year history of one-year retention rates for first-time freshmen.

	2008	2009	2010	2011	2012
Retention	66.76%	61.13%	65.86%	67.84%	72.15%

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2014 Status Update: Strategy 3 Metrics

Complete College Georgia Goal: Shorten time to degree completion through programs that allow students to earn college credit while still in high school and by awarding credit for prior learning that is verified by appropriate assessment.

Strategy 3: Award credit to students via dual enrollment, CLEP scores, Advanced Placement scores/exams, International Baccalaureate scores/exams, DSST scores, ACE credit recommendations, and portfolio review.

Progress Metrics

3.1 Students enrolled in dual enrollment (DE).

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Total DE	167	238	223	270	430
New DE Cohort	134	188	178	223	346
DE cohort retained at Clayton State	30	43	27	40	TBD
% of DE Cohort retained at Clayton State	22%	23%	15%	18%	

Outcome Metrics

3.1 Number of attempted and successfully completed (A, B, C) by dual enrollment students.

	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Completed	1681	1682	1969	2143	3127
Attempted	1792	1783	2114	2268	3254
Percentage	94%	94%	93%	94%	96%

3.2 Number of credits awarded via prior learning in the past 5 years.

Type	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013
Advanced Placement	540	448	429	438	601
CLEP Credit	499	458	570	429	535
Credit for Military	56	93			
Exp. DSST					
FLATS					9
International Baccalaureate	17	3			6
Total	1112	1002	999	867	1151

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2014 Status Update: Strategy 4 Metrics

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
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Complete College Georgia Goal: Restructure instructional delivery.

Strategy 4: Expand completely online opportunities.

Progress Metrics

1.1 Number of fully online courses offered to students.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Clayton State	67	71	63	65	78
eCore			96	99	113
WBIT	9	12	15	13	15
Total	76	83	174	177	206

1.2 Enrollment in 100% online programs.

Degree	Major	Fall 2012	Fall 2013
BS in Dental Hygiene	Pre-RDH-BSDH (RDH Completion)	3	2
BS in Dental Hygiene	RDH-BSDH (RDH Completion)	3	10
BS in Nursing (RN-BSN)	Pre-BSN (RN Completion)	17	31
BS in Nursing (RN-BSN)	RN Completion	2	65
BAS	Administrative Management	23	58
BAS	Technology Management	7	13
BS	Integrative Studies	28	27
Total		83	206

Outcome Metrics

4.1 Number of credits successfully completed (A, B, C) for courses offered fully online.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Clayton State	4211	4836	3877	3605	4058
eCore			784	1066	1106
WBIT	87	123	126	141	162
Total	4298	4959	4787	4812	5326

4.2 Number of credits attempted for courses offered fully online.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Clayton State	5233	5823	4829	4479	5006
eCore			1505	1884	1707
WBIT	111	204	171	204	207
Total	5344	6027	6505	6567	6920

Clayton State	80.5%	83.0%	80.3%	80.5%	81.1%
eCore			52.1%	56.6%	64.8%
WBIT	78.4%	60.3%	73.7%	69.1%	78.3%
Total	80.4%	82.3%	73.6%	73.3%	77.0%

4.3 Percent of courses successfully completed online.

4.4 Degrees awarded to students enrolled in 100% online programs.

Degree	Major	2012-2013
BS in Dental Hygiene	RDH Completion	
BS in Nursing (RN-BSN)	RN Completion	4
BAS	Administrative Management	1
BAS	Technology Management	
BS	Integrative Studies (BS)	8
Total		13

2014 Status Update: Strategy 5 Metrics

Complete College Georgia Goal: Restructure instructional delivery.

Strategy 5: Implement alternative delivery models, such as hybrid instruction, flipped classrooms, and emporium-model instruction.

Progress Metrics

1.1 Number of courses offered via alternative delivery.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Hybrid	46	77	91	73	77
Alternative (Other)					
Emporium					4
Total	46	77	91	73	81

Outcome Metrics

5.1 Number of credits successfully completed (A, B, C) for courses offered via alternative delivery format.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Hybrid	2992	5758	6876	5058	5414
Alternative (Other)					
Emporium					312
Total	2992	5758	6876	5058	5726

1.2 Number of credits attempted for courses delivered via alternative delivery format.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Hybrid	3713	6610	7872	5925	6383
Alternative (Other)					
Emporium					476
Total	3713	6610	7872	5925	6859

1.3 Percent of credits successfully completed for courses offered via alternative delivery format.

Type	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Hybrid	80.6%	87.1%	87.3%	85.4%	84.8%
Alternative (Other)					
Emporium					65.5%
Total	80.6%	87.1%	87.3%	85.4%	83.5%