South Georgia State College Appendix

SGSC Enrollment Demographics

Table A										
South Georgia	State C	ollege								
Enrollment and	l Demo	graphic Tı	ends		_					
	Fall 2	012	Fall 2	013	Fall 2	014	Fall 2	015	Fall 2	016
	N	%	N	%	N	%	N	%	N	%
Total	3,05	100.00	2,57	100.00	2,61	100.00	2,64	100.00	2,54	100.00
Enrollment	9	%	9	%	1	%	8	%	2	%
Enrollment Sta	tus	1	•	_	•	1		_		_
	N	%	N	%	N	%	N	%	N	%
Full-Time	2,14 1	69.99%	1,87 7	72.78%	1,77 8	68.10%	1,82 8	69.03%	1,63 8	64.44%
Part-Time	918	30.01%	702	27.22%	833	31.90%	820	30.97%	904	35.56%
Gender										
	N	%	N	%	N	%	N	%	N	%
Female	1,91 6	62.63%	1,58 4	61.42%	1,68 6	64.57%	1,67 8	63.37%	1,61 6	63.57%
Male	1,14	37.37%	995	38.58%	925	35.43%	970	36.63%	926	36.43%
Race/Ethnicity										
	N	%	N	%	N	%	N	%	N	%
Hispanic	103	3.37%	103	3.99%	123	4.71%	170	6.42%	161	6.33%
American Indian, Alaskan Native, Pacific Islander, or Asian	40	1.31%	33	1.28%	40	1.53%	36	1.36%	42	1.65%
Black or African American	1,08 8	35.57%	839	32.53%	834	31.94%	832	31.42%	769	30.25%
White	1,68 2	54.99%	1,58 5	61.46%	1,58 1	60.55%	1,55 6	58.76%	1,51 4	59.51%
Two or More Races	30	0.98%	19	0.74%	26	1.00%	31	1.17%	36	1.42%
Race Unknown	116	3.79%	0	0.00%	7	0.27%	23	0.87%	20	0.79%

Source: USG Semester Enrollment Reports (fall 2012-2016)/USG ADM Census

Note: All data prior to Fall 2013 has been combined due to institutional consolidation.

Table B South Georgia State College Underserved Enrollment Trends

	Fall 2	012		Fall 2	013	Fall 2014			Fall 2	015		Fall 2016			
	N	% of total body	% excludi ng MOWR	N	% of total body	% excludi ng MOWR	N	% of total body	% excludi ng MOWR	N	% of total body	% excludi ng MOWR	N	% of total body	% excludi ng MOWR
% Pell Recipien t	1,94 2	63.48 %	66.27%	1,64 2	63.67 %	66.13%	1,54 7	59.25 %	65.08%	1,45 7	55.02 %	61.53%	1,36 5	53.70 %	62.27%
% First Generati on	1,01	33.08	34.54%	885	34.32 %	35.65%	778	29.80	32.73%	706	26.66 %	29.81%	589	23.17	26.87%
% Adult Learner	613	20.04	20.92%	480	18.61 %	19.33%	449	17.20 %	18.89%	394	14.88 %	16.64%	364	14.36 %	16.65%

Source: USG Semester Enrollment Reports (fall 2012-2016); USG ADM Census; SGSC Banner

Note: All data prior to Fall 2013 has been combined due to institutional consolidation.

Strategy 1: Quantway

Table C Course Success Rates for MLCS 0099 and MATH 0099 Fall 2012-Fall 2014										
MLCS 0099 MATH 0099										
Term	N	N N % N N %								
Term	Successful	Unsuccessful	Successful	Successful	Unsuccessful	Successful				
Fall 2012	18	43	29.51%	180	342	34.48%				
Fall 2013	25 14 64.10% 119 205 36.73%									
Fall 2014	21	9	70.00%	88	158	35.77%				

Source: SGSC Banner, fall 2012-fall 2014

Note: (1) All data prior to fall 2013 has been combined due to institutional consolidation. (2) Successful is defined as earning a grade of S and unsuccessful is defined as earning a grade of F, W, I, IP, or U.

Table D Course Success Rates for MATH 1001 for Students Who Passed MLCS 0099, Fall 2012-Fall 2014								
Term	N Successful	N Take MATH 1001	N Pass MATH 1001	% Pass MATH 1001				
Fall 2012	18	8	3	37.50%				
Fall 2013	25	12	8	66.67%				
Fall 2014	21	12	4	33.33%				

Source: SGSC Banner, fall 2012-fall 2014

Note: All data prior to fall 2013 has been combined due to institutional consolidation.

Table E Course Success Rates for MATH 0987 (Formerly MLCS 0099, Quantway, Now Foundations for Quantitative Reasoning) and MATH 0989 (Foundations for College Algebra) Fall 2015-Spring 2016										
MATH 0987 MATH 0989										
Term	N Successful	N Unsuccessful	% Successful	N Successful	N Unsuccessful	% Successful				
Fall 2015	23	26	46.94%	74	54	57.81%				
Spring 2016	20	12	62.50%	28	20	58.33%				

Source: SGSC Banner, fall 2015-spring 2016

Note: (1) All data prior to fall 2013 has been combined due to institutional consolidation. (2) Successful is defined as earning a grade of S and unsuccessful is defined as earning a grade of F, W, I, IP, or U.

or MATH	Table F Course Success Rates for MATH 1001 or MATH 1111 for Students Who Passed MATH 0987 or MATH 0989, Fall 2015-Spring 2016										
	N Pass MATH 0987	N Take MATH 1001	N Pass MATH 1001	% Pass MATH 1001	N Pass MATH 0989	N Take MATH 1111	N Pass MATH 1111	% Pass MATH 1111			
Fall 2015	23	17	15	88.24%	73	65	40	61.54%			
Spring 2016	20	0	0	0.00%	28	1	1	100.00%			

Source: SGSC Banner, fall 2015-spring 2016

Note: Passing MATH 0987 or MATH 0989 is defined as earning a grade of S. Passing MATH 1001 or MATH 1111 is defined as earning a grade of A, B, or C in the course.

Table G Course Success Rates for MATH 1001: Students Required to Take MATH 0997 (Co-Requisite) Compared to Those in MATH 1001 (Stand Alone), Fall 2015-Spring 2016										
	Students	Required to Ta	nke MATH 0	997	Students in S 1001	tand Alone N	MATH			
	N Pass MATH 0997	N Take MATH 1001	N Pass MATH 1001	% Pass MATH 1001	N Take MATH 1001	N Pass MATH 1001	% Pass MATH 1001			
Fall 2015	57	57	47	82.46%	143	97	67.83%			
Spring 2016	23	23	20	86.96%	85	58	68.24%			

Source: SGSC Banner, fall 2015-spring 2016

Note: Passing MATH 0997 is defined as earning a grade of S. Passing MATH 1001 is defined as earning a grade of A, B, or C in the course.

	Table H Course Success Rates for MATH 1111: Students Required to Take MATH 0999 (Co-requisite) Compared to Those in MATH 1111 (Stand Alone), Fall 2015-Spring 2016										
Students in Stand Alone MATH Students Required to Take MATH 0999 Students in Stand Alone MATH											
	N Pass MATH 0999	N Take MATH 1111	N Pass MATH 1111	% Pass MATH 1111	N Take MATH 1111	N Pass MATH 1111	% Pass MATH 1111				
Fall 2015	137	137	109	79.56%	357	294	82.35%				
Spring 2016	92	92	74	80.43%	270	206	76.30%				

Source: SGSC Banner, fall 2015-spring 2016

Note: Note: Passing MATH 0999 is defined as earning a grade of S. Passing MATH 1111 is defined as

earning a grade of A, B, or C in the course.

Strategy 2: Move on When Ready (Formerly ACCEL)

Table I									
Number of Move on When Ready (MOWR) Students (formerly Dual Enrolled and/or Joint Enrolled)									
(tormerry Duar Enroned and/or 3	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016				
Dual Enrolled/Joint Enrolled	129	96	234	280	350				

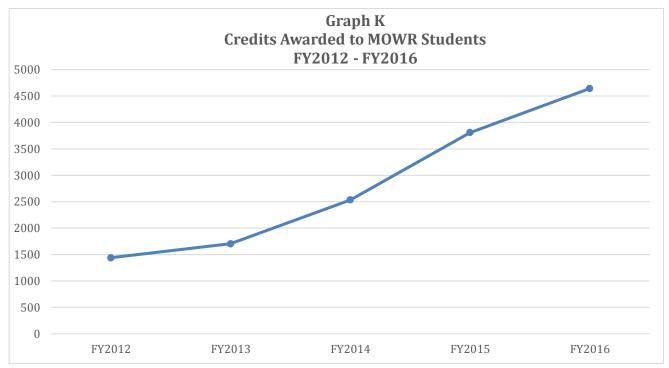
Source: USG Academic Data Collection, fall 2012-fall 2016

Note: All data prior to fall 2013 has been combined due to institutional consolidation.

Table J Credits Awarded to Move on When F (formerly Dual Enrolled and/or Joint	• `	R) Students	}		
	FY2012	FY2013	FY2014	FY2015	FY2016
Number of Credits Awarded	1441	1706	2535	3808	4642

Source: SGSC Banner, FY2012-FY2016

Note: All data prior to fall 2013 has been combined due to institutional consolidation.



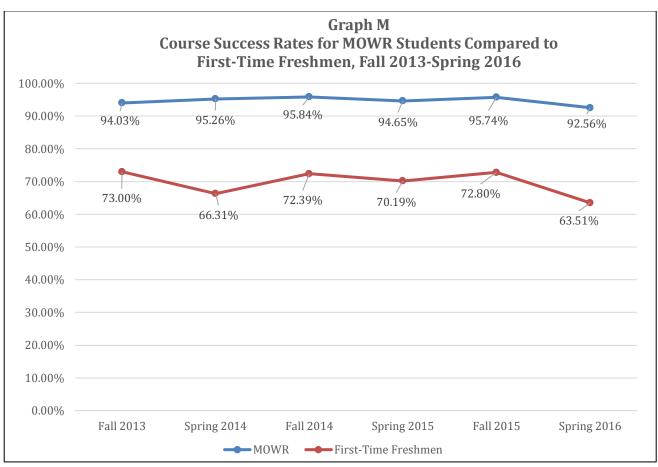
Source: SGSC Banner, FY2012-FY2016

Note: All data prior to fall 2013 has been combined due to institutional consolidation.

Table L									
Grade Distribution for Dual Enrolled and/or Joint Enrolled Students, Fall 2013-Spring 2016									
TERM	A	В	С	D	F	W	WF	Grand Total	% Successful
Fall 2013	195	37	20	4	5	7		268	94.03%
Spring 2014	331	148	43	5	11	10		548	95.26%
Fall 2014	318	167	45	11	11	1		553	95.84%
Spring 2015	389	191	75	11	11	14	1	692	94.65%
Fall 2015	395	156	79	3	9	15	1	658	95.74%
Spring 2016	513	229	92	25	17	25	0	901	92.56%
Grand Total	2141	928	354	59	64	72	2	3620	94.56%

Source: SGSC Banner, fall 2013-spring 2016

Note: Percentage successful is defined as the sum of A, B, C divided by the total sum of A, B, C, D, F, W, and WF.



Source: SGSC Banner, fall 2013-spring 2016

Note: (1) Course success rates is defined as the sum of A, B, C divided by the total sum of A, B, C, D, F, W, and WF. (2) Courses used for comparison of MOWR students and first-time freshmen were pulled using the MOWR approved high school courses and college equivalents specific to South Georgia State College.

Table N Course Success Rates for Move on When Ready (MOWR) Students Compared to First- Time Freshmen in MOWR-Approved Courses, Fall 2013-Spring 2016								
	MOWR		First-Tir	ne Freshmen				
	N	Course Success Rate	N	Course Success Rate				
Fall 2013	96	94.03%	956	73.00%				
Spring 2014	218	95.26%	178	66.31%				

95.84%

94.65%

95.74%

92.56%

387 Source: SGSC Banner, fall 2013-spring 2016

234

346

280

Fall 2014

Fall 2015

Spring 2015

Spring 2016

Note: (1) Course success rates is defined as the sum of A, B, C divided by the total sum of A, B, C, D, F, W, and WF. (2) Courses used for comparison of MOWR students and first-time freshmen were pulled using the MOWR approved high school courses and college equivalents specific to South Georgia State College.

859

169

955

137

72.39%

70.19%

72.80% 63.51%

Strategy 3: STEPS

Table O				
First Academic Year Metri	cs for the Comparative Group	in Comparison to S	STEPS Cohorts	
	Fall 2013 Comparative First-Time Freshmen Residential Student Group (N = 96)	Fall 2014 STEPS Cohort (N = 45)	Fall 2015 STEPS Cohort (N = 32)	
Fall to Spring Persistence				
Rate	87.50%	88.89%	87.50%	
Fall to Fall Retention Rate	48.96%	63.04%	43.75%	
First Term Comparison		1		
Average Fall Term GPA	1.85	2.12	1.99	
Percent of Residential Students in Good Standing at End of Fall Term	78.13%	73.33%	71.88%	
Course Success Rate for Fall Term	67.00%	67.74%	68.42%	
Second Term Comparison				
Average Spring Term GPA	1.51	2.30	1.89	
Percent of Residential Students in Good Standing at End of Spring Term	46.43%	75.00%	60.71%	
Course Success Rate for Spring Term	50.13%	72.14%	60.93%	

Source: SGSC Banner, fall 2013-fall 2015
Note: Course success rates are defined as the sum of A, B, C, and S divided by the total sum of A, B, C, D, F, S, U, W, WF.

Strategy 4: Academic Advising

Table P
South Georgia State College
First-Time Full-Time Degree-Seeking Freshmen
One Year Retention Rates

	Institutiona	l Rate for SGS	System-Wide Rate for SGSC						
	N Cohort	N Retained	N Retained	% Retained					
Fall 2010	1088	509	46.78%	613	56.34%				
Fall 2011	1131	582	51.46%	688	60.83%				
Fall 2012	965	465	48.19%	590	61.14%				
Fall 2013	878	427	48.63%	563	64.12%				
Fall 2014	819	423	51.65%	538	65.69%				

Source: USG ADC Census; USG Retention Rate Reports

Note: Data for the fall 2015 first-time full-time cohort is not currently available.

Table Q Number and Percentage of Students Enrolling in 15 or More Credit Hours							
	N Enrolled	% of Enrollment					
Fall 2012	579	18.94%					
Fall 2013	550	21.33%					
Fall 2014	671	25.70%					
Fall 2015	737	27.83%					
Fall 2016	614	24.14%					

Source: USG ADC Census

Table R Number and Percentage of Students Successfully Completing 15 or More Credit Hours								
	N Enrolled in 15 or More CH	N Successfully Completing 15 or More CH	% Successfully Completing 15 or More CH					
Fall 2013	549	258	46.99%					
Spring 2014	480	242	50.42%					
Fall 2014	665	327	49.17%					
Spring 2015	560	308	55.00%					
Fall 2015	734	369	50.27%					
Spring 2016	631	361	57.21%					

Source: SGSC Banner

Table S South Georgia State College First-Time Full-Time Associates Degree-Seeking Freshmen Three Year Graduation Rates									
Institution-Specific Rate for SGSC System-Wide Rate for SGSC SGSC									
	N Cohort	N Graduated	% Graduated	N Graduated	% Graduated				
Fall 2008 Cohort	808	117	14.48%	121	14.98%				
Fall 2009 Cohort	1009	133	13.18%	146	14.47%				
Fall 2010 Cohort	1086	121	11.14%	125	11.51%				
Fall 2011 Cohort	1131	113	9.99%	114	10.08%				
Fall 2012 Cohort	965	113	11.71%	117	12.12%				

Source: USG ADC Census; USG Graduation Rate Reports
Note: Data for fall 2013 first-time full-time freshmen is not currently available.

Table T South Georgia State College Degrees Conferred by Degree Offered								
Degrees Conferred	by Degree One	<u>rea</u>						
	FY2012	FY2013	FY2014	FY2015	FY2016			
Associate Degree	269	262	178	239	236			
Career Associate	74	63	66	70	65			
Bachelors	-	-	22	33	25			
Total	343	325	266	342	326			

Source: USG ADC Census; USG Degrees Conferred Reports

Table U Average Credit Hours Earned at Graduation by Degree Conferred									
Average Credit Hours Earned at	FY2012	FY2013	FY2014	FY2015	FY2016				
Associate of Arts (64 hours required)									
Overall Credit Hours Earned	71.75	73.61	72.41	71.87	71.52				
Institutional Hours Earned	65.87	65.66	64.45	66.65	65.25				
Transfer Hours Earned	17.79	16.85	19.79	13.47	13.91				
Associate of Science (64 hours red	uired)								
Overall Credit Hours Earned	74.96	73.71	73.44	75.29	73.13				
Institutional Hours Earned	68.87	68.07	69.78	69.18	67.05				
Transfer Hours Earned	17.80	18.01	15.24	20.08	13.74				
Associate of Science – Nursing (72	2 hours requ	ired)							
Overall Credit Hours Earned	91.18	96.01	95.99	97.98	100.33				
Institutional Hours Earned	79.59	82.09	80.15	83.73	85.08				
Transfer Hours Earned	29.57	32.46	40.22	32.19	26.8				
Bachelor of Science – Nursing (12	2 hours req	uired)							
Overall Credit Hours Earned	-	-	150.97	145.30	143.01				
Institutional Hours Earned	-	-	135.12	131.83	124.40				
Transfer Hours Earned	-	-	27.17	20.20	28.64				
Bachelor of Science - Biological S	ciences (124	hours requi	red)						
Overall Credit Hours Earned	-	-	-	-	135.00				
Institutional Hours Earned	-	-	-	-	134.2				
Transfer Hours Earned	-	-	-	-	2.00				

Source: SGSC Banner

Note: All data prior to fall 2013 has been combined due to consolidation.

Table V
South Georgia State College
Metrics of Success with Baseline Data and Actual Data

	Baseli	ne		Actual							
Metric	Term	Data	Goal	Term	Data	Difference	Goal Met or Not Met	Term	Data	Difference	Goal Met or Not Met
Enrolling in 15 Credit Hours	Fall 2013	21.33%	2%	Fall 2014	25.70%	4.37%	Met	Fall 2015	27.83%	2.13%	Met
Completing 15 Credit Hours	Fall 2013	46.99%	2%	Fall 2014	49.17%	2.18%	Met	Fall 2015	50.27%	1.10%	Not Met
One-Year Institutional- Specific Retention Rates for First-Time Full-Time Freshmen	Fall 2013	48.63%	2%	Fall 2014	51.65%	3.02%	Met	n/a	n/a	n/a	n/a
Three-Year Institutional- Specific Graduation Rates for First-Time Full-Time Freshmen	Fall 2011	9.99%	2%	Fall 2012	11.71%	1.72%	Not Met	n/a	n/a	n/a	n/a
Percentage of credit hours successfully completed	Fall 2013	73.94%	2%	Fall 2014	75.84%	1.90%	Not Met	Fall 2015	76.72%	0.88%	Not Met

Source: USG ADC Census; SGSC Banner

Note: Data for fall 2015 one-year retention rates and fall 2013 three-year graduation rates is not currently available.