

CCG CAMPUS PLANS

2015 Status Updates

USG STAFF

- Rob Anderson, VC for OEAS
- Barbara Brown, AVC, Transitional & General Education
- Robert Todd, Director, Policy & Partnership Development
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OVERVIEW

- Why are we here?
- What's in this year's report?
- What is the timeline?
- What resources are available?

CAMPUS PLANS >> STATUS REPORTS

Your status Report provides:

- An update on progress
- A review of indicators
- An opportunity for course correction

AUDIENCE

External

- Report for Governor, General Assembly, general public, and state and national audience

Internal-USG

- System Office & Other Institutions
- Sharing information and best practices

Internal-Your Institution

- As a planning tool

THIS YEAR'S REPORTS ARE...

Streamlined

focusing on your
top priority work

Focused

on aligning goals
and strategies with
metrics,
high impact
strategies, &
shared metrics
and reporting

THIS YEAR'S REPORTS ARE...

**Very similar* to the
update for 2014**

***Changes include:** consolidation of sections in the narrative for clarity; addition of one categorical goal area to reflect campus activities; request for specific numerical benchmarks, milestones, and goals.

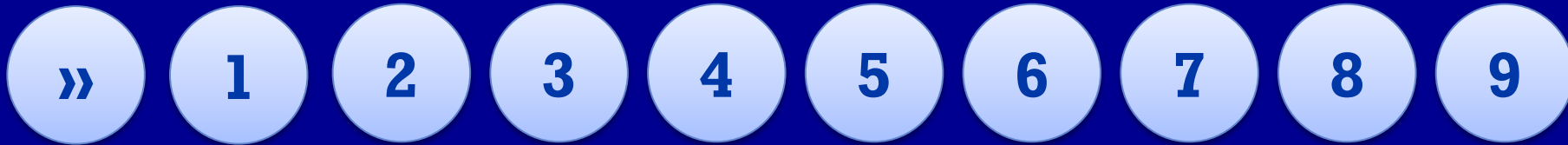
STRATEGIC VISION



WHAT'S IN THE REPORT FOR 2015?

- **Goals, Strategies, and Metrics Guide** (reference tool)
- **Survey** (online)
- **Narrative** (word document)
- **Data appendix** (optional)

2015 REPORT PROCESS



2015 REPORT PROCESS

Preview
metrics
guide,
survey,
narrative

2

3

4

5

6

7

8

9

2015 REPORT PROCESS

1

Complete
survey

3

4

5

6

7

8

9

2015 REPORT PROCESS

1

2

Review
metrics
(from
survey)

4

5

6

7

8

9

2015 REPORT PROCESS

1

2

3

Write
narrative

5

6

7

8

9

2015 REPORT PROCESS

1

2

3

4

Submit
narrative
for review

6

7

8

9

2015 REPORT PROCESS

1

2

3

4

5

Receive
feedback
from Peer
Reviewers

7

8

9

2015 REPORT PROCESS

1

2

3

4

5

6

Revise as
necessary

8

9

2015 REPORT PROCESS

1

2

3

4

5

6

7

Submit
final
report

9

2015 REPORT PROCESS

1

2

3

4

5

6

7

8

Plan for
next year

2015 REPORT PROCESS

1

2

3

4

5

6

7

8

9

!

REPORT COMPONENTS

THE GUIDE

- Reference tool
- Available online
(CompleteGA.org/Plans2015)
- Provides linkages between:
 - CCG focus areas and goals
 - high-impact strategies, and
 - measures of progress and success
- Not meant to be limiting; you can have other goals & strategies

STRATEGY SURVEY

- Online tool for data collection
- **Not** included in governor's report
- Preview it before you complete it
- Pause, exit, return & complete
- Resubmit if needed
- Other goals/strategies allowed
- Provides you with a summary of your responses and tailored list of recommended metrics

STRATEGY SURVEY

<http://CompleteGA.org/survey>

Case sensitive!

NARRATIVE SECTION

- This section comprises the report to the Governor
- Three sections
 - institutional profile
 - Institutional Completion Goals, High-Impact Strategies & Activities, and
 - general observations.
- Report on your top-priority, high-impact work
- Focus on your top completion priorities (no more than five)
- Opportunity to share your accomplishments
- Please put any supporting data in an appendix

NARRATIVE SECTION

Institutional Profile

Connect your mission, student body demographics with your completion goals.

NARRATIVE SECTION

Institutional Completion Goals, High-Impact Strategies & Activities

[Combines sections II and III from 2014.]

Based on your institutional profile, what are your top priority completion goals and what high-impact strategies have you adopted to achieve them?

Briefly describe your work on no more than five of your top-priority strategies. Refer to baseline data, specific measures of progress and success.

NARRATIVE SECTION

Observations

What has worked? What hasn't? What support do you need? What changes have you made to your plan and why?

NARRATIVE SECTION

**Submit your plan
as a MS Word file.**

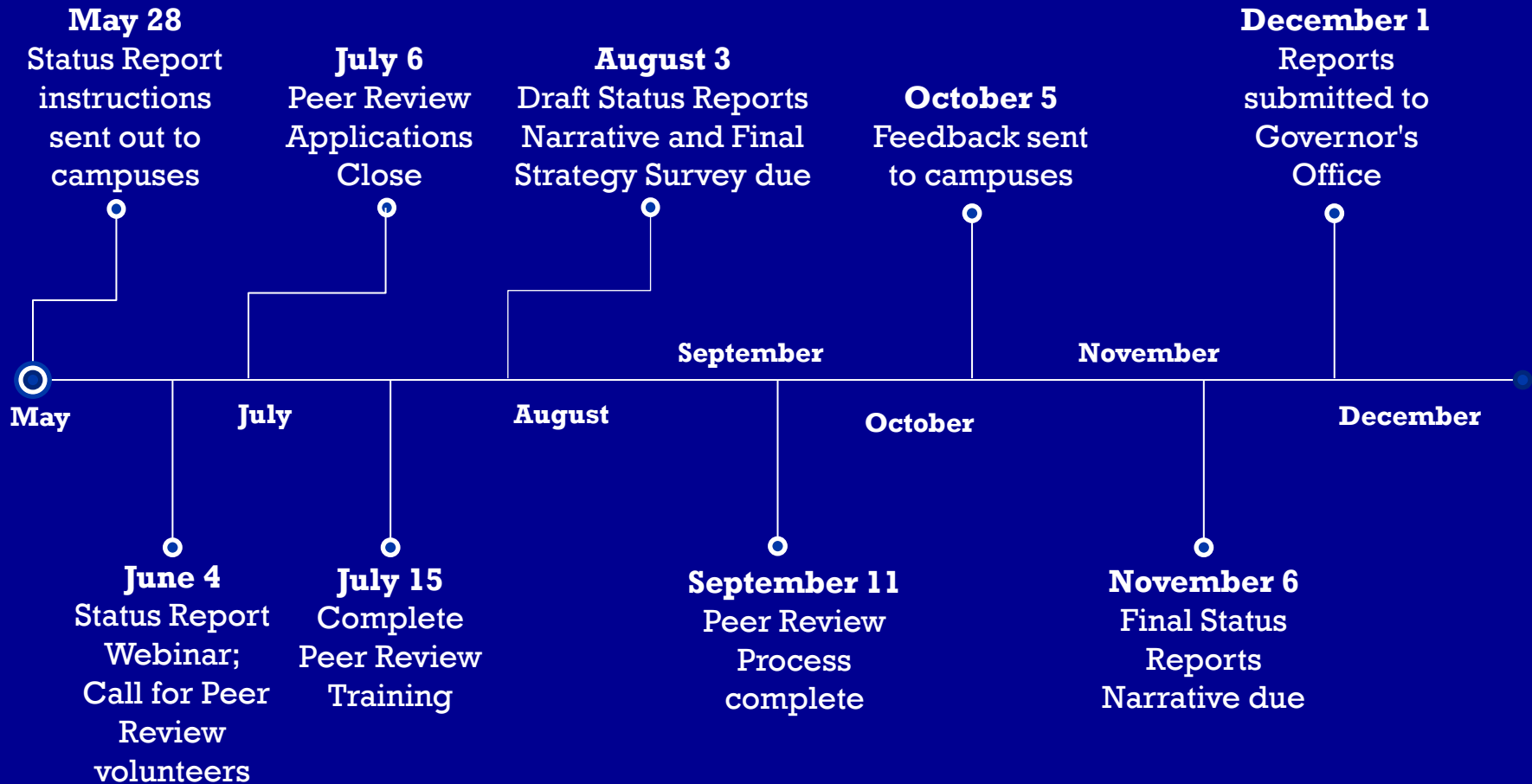
Your final formatted plan from last year has been sent to your campus contact and is an excellent starting point.

CompleteGA.org/Plans2015/submit

PEER REVIEW

- Peer review teams will be formed
- If you are interested in participating on a review team, please fill out the survey at: CompleteGA.org/Plans2015/PeerReview
- Complete survey by **July 6**.
- Teams read and discuss 4-6 status reports in August
- Feedback sent to institutions
- Institutions update status reports based on feedback

TIMELINE



USG COMPLETION CONTACTS

- Again for 2015! A single point of contact throughout the process
- General questions can also be submitted through *ccg@usg.edu*

RESOURCES

- **CompleteGA.org**
 - Goals and Strategy Overview
 - Goals, Metrics and Strategy Guide
 - Overview and Guidelines
 - Preview of the survey

If you need other or additional assistance, please contact your campus completion staff liaison.

QUESTIONS?

THANK YOU